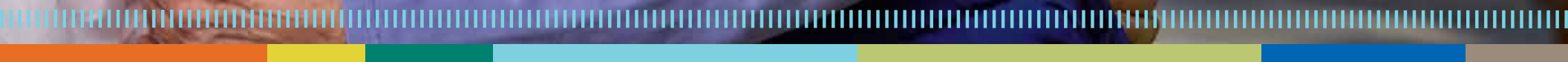


STILL HOPES

Episcopal Retirement Community

ANNUAL REPORT 2020

JUDY AND BOB HOLLIDAY
HopeWell Founding Residents



EXCITING *despite the challenges*



DANNY L. SANFORD
Chief Executive Officer

The very fact that you are reading this annual report is proof that you know 2020 was a year unlike any we have ever encountered in the history of Still Hopes. Each organization in our country, perhaps in the entire world, has a COVID-19 story to share and we are no different. Operationally, Still Hopes has fared pretty well, but with some obvious struggles along the path. Staffing has been a challenge, but we have met it. Budgeting has been a challenge, but we are navigating through that as well. Our resident family has seen noticeable differences in how we deliver our services, and even seen us have to suspend some of those services for a time. We have had three COVID-19 related deaths among our family and that is by far the worst of all the challenges. At the same time, however, we have seen our donor support hold steady and we have seen strength, support, and resiliency among our resident and our staff family. For whatever role you have played in the Still Hopes journey through 2020, we thank you.

Despite the challenges, 2020 was another exciting addition to the Still Hopes Mission story. This year we have worked to complete our HopeWell Apartment Building, the second phase of a planned expansion and renewal program begun now more than three years ago. By the time this article is published, there will be new families living on the campus, as the HopeWell Apartment building will be completed and will be filling up.

2020 also saw our Solutions for Living at Home (*Home Care*) Program continue to flourish. More people than ever before sought out our in-home care services and this program grew beyond our budgeted growth plans. At times it even outpaced our ability to hire and train caregiver partners and from time to time we had to delay the start of services for a week or more in order to continue to meet the increasing demand.

The year ended with the announcement of a very soon to come vaccine for the COVID-19 virus, and we relished in the happy thoughts of a post-vaccinated campus. Again, by the time you see this article, almost every resident and a significant number of our staff members will be more than 2 weeks past their second dose of the Moderna vaccine. For sure, a reason to celebrate.

2020 saw us put our fundraising campaign for the Early Childhood Development Center on hold, but by the end of 2020 we were reengaged in discussions that will bring that campaign back to life very soon. This newest program for our campus has many positive aspects. First, it will help our staff be able to provide quality childcare and preparation for their children's education. Next it will help us to recruit and retain the best possible staff for our continuing ministry work. Third, it will provide opportunities for our residents to engage, in any meaningful way they desire, with children and youth for some enhanced quality of living and exciting learning and teaching opportunities.

As always, the best is yet to come, so stay tuned and thank you for your continued gifts of prayer, volunteer activities and monetary support. Without your help, Still Hopes could not be the wonderful, vibrant, happy place that it is. Thank you most sincerely!

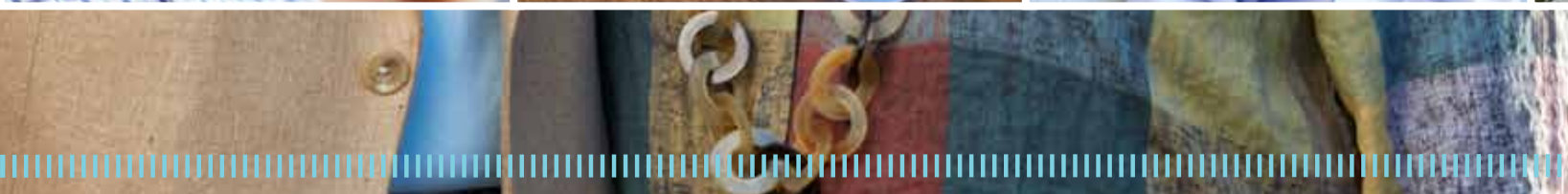
Peace to you all,

Mr. Danny L. Sanford
Chief Executive Officer

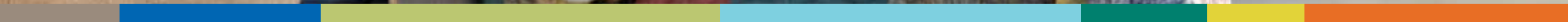


“We have seen our donor support hold steady and we have seen strength, support, and resiliency among our resident and our staff family.”

– Danny Sanford, CEO



KAY AND MIKE MURRELL
HopeWell Founding Residents



EXCITING *despite the challenges*



JOHN G. GUIGNARD
Board Chair

OUR BOARD OF TRUSTEES IS COMMITTED TO STILL HOPES THROUGH THEIR GIFTS OF MONEY, TIME, AND ENERGY. WE ARE EXTREMELY GRATEFUL THAT 100% OF OUR BOARD PARTICIPATES IN CHARITABLE DONATIONS TO STILL HOPES.

The past year has certainly been one to remember. However, despite the hardships, Still Hopes grew larger, grew closer, and grew stronger. How wonderful that HopeWell is near completion and 80 new families will be moving to Still Hopes to become part of our family. This new, beautiful apartment building truly speaks for itself as an exemplary home for seniors. We are thrilled to welcome new residents to our community and appreciate the many loving hands and minds that have gone to work to bring this building to life. You can certainly feel the excitement in the air!

We are eager to share with you the Board of Trustees' plan and vision for continued growth. As our new residents are moving in, we are looking to connect more families to our campus through an intergenerational, onsite child development center. Look for updates and information later this year about this exciting new chapter for Still Hopes.

I personally want to extend a sincere thank you to each of you for your support to Still Hopes this past year. It is with your assistance that we are able to continue to grow, thrive, and be the place of choice for so many. It was an honor to serve on the Still Hopes' Board of Trustees and most recently as your Board Chair. I look forward to watching what the next chapter unfolds for us all.

Mr. John G. Guignard
Board Chair

BOARD OF DIRECTORS

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Mr. Vance Bettis, *Secretary*
Mr. Jesse A. Smith, *Treasurer*

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Dr. J. Scott Strohecker
Mrs. Freda S. Summers

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The Rt. Rev'd W. Andrew Waldo
The Rt. Rev'd Mark J. Lawrence

Emeritus Members

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Executive Officers

Mr. Danny L. Sanford,
Chief Executive Officer

Ms. Carolyn J. Twisdale,
Chief Financial Officer

Ms. Nikki W. Robertson,
Director of Health Services



“The past year has certainly been one to remember. However, despite the hardships, Still Hopes grew larger, grew closer, and grew stronger.”

– John Gabriel Guignard, Board Chair



RHONNIE NEWTON
HopeWell Founding Resident

EMPLOYEES *who go above and beyond*

OUR EMPLOYEES ARE TRUE PATRONS OF STILL HOPES (*POSH*) who go above and beyond for our community and residents. POSH was created to celebrate the generosity of our employees who in addition to their employment responsibilities give back to Still Hopes through a one-time gift, payroll deductions or by giving their accrued vacation time to another employee in need through our PTO donation program. Leading the charge is our Still Hopes Management Team (*Executive Management and Directors*) with 100% giving participation. **We are thankful for each of our employees and those who feel led by our mission.**

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Elizabeth Banks
Jeanette Barlow
Amanda Barrett
Hilary Bassett
Kim Bates
Beth Baxa
Madelyn Beard
Patricia Bellinger
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Trez Blencowe
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Theresa Boynton
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Bradley Clark
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Ron Dickerson
Wendy Dollar
Evelyn Dortch
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Cynthia Esau
Janafer Evans
Jazmin Ferreras
Bobby Fields
Greg Fields
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Glenys Garcia
Carolyn Garrick
Keysha Garvin
Carolyn Gettys
Crystal Gillespie
Eva Glover

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Tasha Goodwin
Linda Green
Pamela Guyton
Carrol Hall
David Harmon
Leah Harrelson
Rachel Hawkins
Denise Heimlich
Jennifer Hendricks
Devon Hill
Rena Holston
Sharon Howell
Nikki Huggins
Tab Hunter
Rayford Hyatt
Esther Ilderton
Loreatha Jackson
Sarah Jackson
Cynthia Johnson
Ruth Johnson
Verney Jones
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Katie Kendrick
Niesha Kitching
Karen Koon
Jessie Lane
Michelle Lester
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Beth McCrary
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Daisy Miller
Chris Mitchell
Delores Morrison
Diandra Murray
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Shatera Orr
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Fred Oxner
Stephanie Parker
Kirstin Pfaehler
Jennifer Porter
Edwana Porterfield
Pat Pugh
Stewart Rawson
Michal Reed
Joyce Reese-Timmons
Nikki Robertson
Danny Sanford
Joe Seel
Catherine Shannon
Christana Shoyoye
Samantha Simmons

Marcus Simpson
Elizabeth Skipper
Hazel Smart
Ricki Smith
Mary Staberg
Robert Sumpter
Demetrius Taylor
Susan Titus
Amy Travis
Domonique Tucker
Carolyn Twisdale
Shelia Vaughn
Darryl Walker
Meredith Walker
Patricia Wallace
Patricia Warren
Marquise Washington
Sam Weathers
Bill Webb
Rob White
Alleatha Williams
Ellen Williams
Erin Williams
Shawanna Williams
Marie Wilson
Ariel Wingfield
Troy Wingfield

EXPANDING *our mission*



CAROLYN J. TWISDALE
Chief Financial Officer

In order to address the changing needs of existing and future Residents, the Board of Trustees adopted a master plan for the Community campus, which would focus on an enriched, wellness-focused retirement lifestyle and meet the growing demand for wellness-based activities. The master plan calls for a two-phased expansion of the Community's facilities and services. In phase One, Still Hopes expanded our mission with the addition of the Greenway Building. This building opened in March 2019 with a state of the art healthcare facility which housed skilled nursing accommodations and provided for the return of assisted living residences, which had been replaced with Concierge Suites, in prior years. With the addition of the Greenway Building in 2019, Still Hopes moved into Phase Two of this master plan with the construction of eighty new independent living apartments. This new apartment building is state of the art featuring garage parking and apartment residences with ten-foot ceilings, granite countertops, upscale plumbing and lighting fixtures, luxury plank flooring, floor to ceiling windows and large balconies/patios. Approximately fifty percent (50%) of the new units offer exterior views in two directions. The HopeWell building will provide a new dining venue for all residents. This venue is expected to offer both indoor and outdoor seating and a menu offering that is nutritionally focused for healthy eating. This building will provide an additional living room, with fireplace, as well as a Petite Studio for Pilates, Yoga, Tai Chi and the like. As a result of the campus layout, Still Hopes' Board understood and accepted that financially, the community would have to take on the extra costs of a new state of the art healthcare center, prior to the new HopeWell Building being completed, and that the new apartments' revenue stream would be needed to balance the construction of this new building for healthcare. The HopeWell apartment building is near completion and will open for residency in February 2021. The

Board of Trustees and Management are looking to the future with the 2020 acquisition of the adjacent school district property to evaluate how Still Hopes mission can be expanded to serve additional residents through a middle market community. The Board has determined to add an on-campus child development center, to best position Still Hopes in the ever changing recruitment and retention arena for employees, as well as to provide intergenerational opportunities to the residents who desire that kind of opportunity in their lives. Still Hopes continues to work with the Episcopal Diocese of Upper South Carolina to evaluate the expansion of our mission by adding an intergenerational middle market community separate from the Still Hopes Campus. With all this said, Still Hopes continues to live and strive towards achieving its mission and vision.

Ms. Carolyn J. Twisdale
Chief Financial Officer

OUR MISSION

TO PROVIDE A FAITH BASED COMMUNITY WHERE LIFE WILL BE RICH AND FULL AS GOD INTENDS IT TO BE, HOLDING TO OUR VALUES, SERVING ONE ANOTHER WITH DEDICATION AND PROMOTING HEALTH AND WELLNESS FOR ALL.

OUR VISION

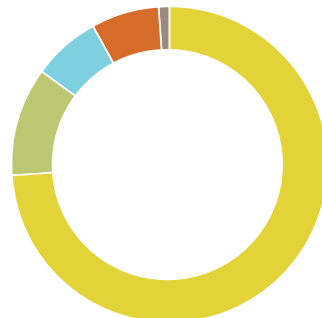
TO EXEMPLIFY A NEW EXPECTATION FOR SENIOR LIVING.

- Approximately midway through the fiscal year, the COVID-19 Public Health Emergency began. Financially, Still Hopes began incurring additional expenses related to personnel costs, personal protective equipment, cleaning supplies, and culinary disposable supplies for meal delivery. **We applied for and received assistance funding from the Payroll Protection Program and the CARES Act Stimulus Funds.** This funding is reflected as a liability in the financial statements until such time as these advances have been forgiven by the US Federal Government. Still Hopes believes that most, if not all, of the loan funds will meet forgiveness requirements.
- The WellPointe Construction Project (*new HopeWell apartment building*) will be completed, and opened, in February 2021. Construction for the WellPointe Project is nearly complete and on schedule. Once the project is completed the new HopeWell apartment building will contain **80 apartments with approximately 130 residents.** This addition is designed with a meaningful focus on wellness.
- During 2020, Still Hopes, in partnership with a locally renowned Geriatric Specialist, Dr. Victor Hirth, **opened a concierge style physician care program exclusively for Still Hopes residents.** This program offers a best-practice way to lead forward in providing residents with improved quality of life. 98 residents had joined the practice during 2020. This offering provided much needed support and service for our residents during the COVID-19 Public Health Emergency.
- **Still Hopes demolished four older cottages and began construction on replacement cottages.** Deposits were in hand from prospective residents prior to construction. Two of the cottages had couples move in to them in December 2020 and the remaining two cottages will be occupied in March 2021.

- **Still Hopes became a rated organization from Fitch** with a BB stable rating in 2018. This BB stable rating was confirmed by Fitch in October 2019. The expectation is that once Still Hopes opens the Hopewell Apartment Building and reaches stabilized occupancy the rating can be improved to at least BBB.
- **Provided \$169,300 of resident assistance** for 2020 and have provided a total of \$3.60 million since the endowments were established.
- Rate increases were held to 3.5% for apartments and cottages, and 4.30% for assisted living and skilled nursing rooms for the 2020 fiscal year, **comparable to the national averages for 2020.**
- Contributions for unrestricted and restricted gifts **totaled \$347,800** for the year.
- **The waiting list for apartments and cottages was at 101 prospective residents or couples** at the end of 2020. This does not include the number of prospective residents for HopeWell now totaling 68.
- Solutions for Living at Home (*Still Hopes' home care services*) continues to serve residents and community clients, with **average service hours in 2020 growing to more than 560 hours per day.** This is more than was budgeted, and **more than a 20% increase from 2019.**

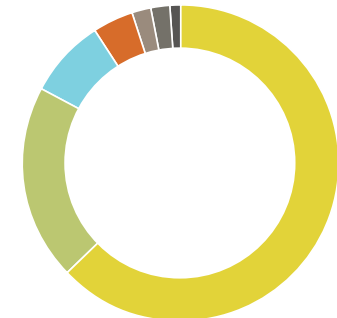
ASSETS 2020

- 74% Property and equipment
- 11% Investments
- 7% Assets limited as to use
- 7% Current assets
- 1% Other assests



LIABILITIES AND NET ASSETS 2020

- 62% Bonds payable, less current maturities
- 19% Refundable portion of entrance fees
- 9% Current liabilities
- 7% Deferred Revenues, nonrefundable portion of entrance fees
- 2% Net assets with donor restrictions
- 1% Other liabilities
- 0% Net assets without donor restrictions



KEY PERFORMANCE INDICATORS

	2020	2019
Operating Ratio (expenses as a percentage of revenues)	102.00%	100.00%
Net Operating Margin Ratio	(-3.58%)	(2.64%)
Debt Service Coverage Ratio	1.43	4.86
Days Cash on Hand	299	352
Cash to Indebtedness	86%	98%

CONDENSED BALANCE SHEETS*

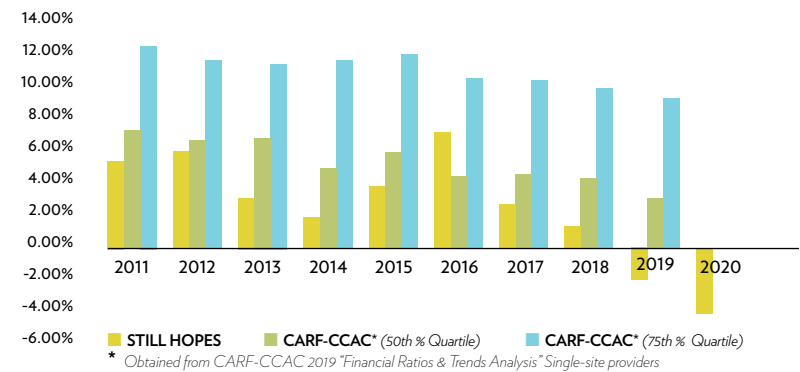
ASSETS	2020	2019
Current Assets	\$ 12,266,369	\$ 8,284,532
Property, Plant, & Equipment, net of depreciation	134,162,394	100,758,683
Assets whose use is limited or restricted	13,064,807	41,802,529
Investments	19,551,391	19,922,797
Other	\$ 1,293,365	\$ 1,151,231
Total Assets	\$180,338,326	\$171,919,772
LIABILITIES AND NET ASSETS		
Current Liabilities	\$ 15,423,193	\$ 7,333,205
Bonds Payable, less current maturities	109,897,266	105,486,798
Other Long Term Debt	58,182	63,579
Deferred Revenues, nonrefundable portion of entrance fees	13,430,136	13,902,381
Refundable portion of entrance fees	33,909,545	33,316,110
Entrance Fee Deposits	3,416,595	3,520,549
Other Liabilities	1,283,574	1,160,875
Total Liabilities	\$177,418,491	\$164,783,497
Without donor restrictions	\$ (135,904)	4,264,462
With donor restrictions	3,055,739	2,871,813
Total Net Assets	\$ 2,919,835	\$ 7,136,275
Total Liabilities and Net Assets	\$180,338,326	\$ 171,919,772

CONDENSED STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS*

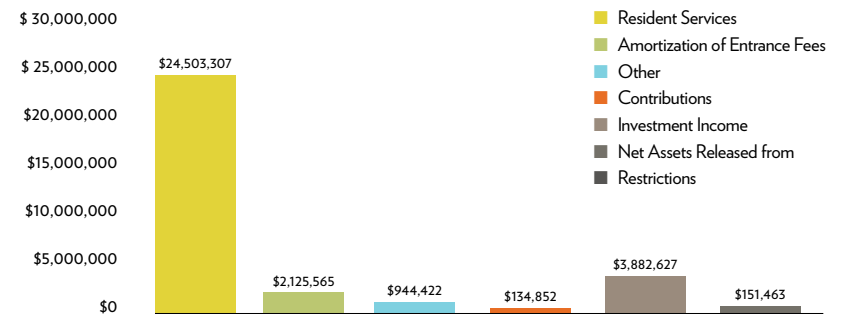
STATEMENT OF ACTIVITIES	2020	2019
Operating Revenues	\$ 31,742,236	\$ 28,898,894
Operating Expenses	34,516,269	31,673,926
Excess of Revenues over Expenses	\$ (2,774,003)	\$ (2,775,032)
Loss on advance refunding of debt	-	(281,744)
Unrealized investment gains	(1,626,333)	(838,656)
Change in Net Assets without donor restrictions	\$ (4,400,366)	\$ (3,895,432)
Change in net assets with donor restrictions		(435,761)
Increase in Net Assets	\$ (4,216,440)	\$ (4,331,193)
Net Assets, beginning of year	7,136,275	11,467,468
Net Assets, End of Year	\$ 2,919,835	\$ 7,136,275

* Condensation of Financial Statements audited by independent certified public accountants. Additional information is available from the Chief Financial Officer by request.

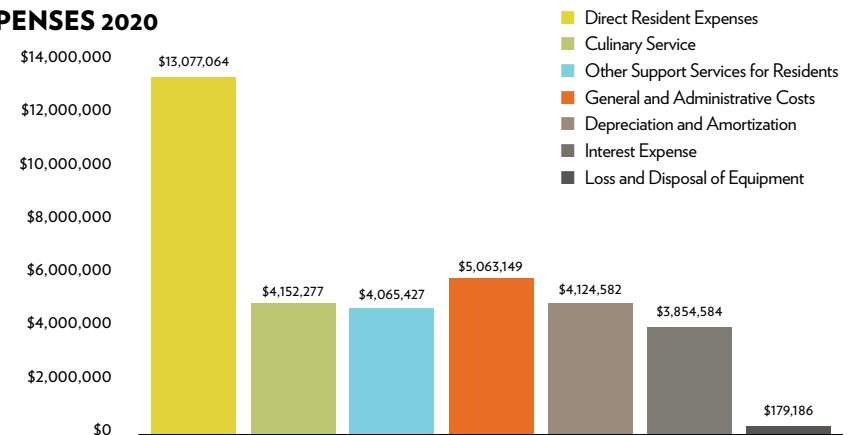
NET OPERATING MARGIN RATIO (%)



INCOME 2020



EXPENSES 2020



DEDICATION *to the mission*



MEREDITH S. WALKER
Director of Development

2020 was an unexpected year in many ways. Challenges, communication, struggles, and worry consumed our lives but it was also a year of great appreciation. A great appreciation for things we once took for granted such as casual visits, hugs, holidays, celebrations, and worshiping together. Many faced unforeseen challenges where families were impacted in various ways. We certainly felt the continued prayers, emotional support and appreciate the incredible generosity shown to the Still Hopes community. Even through these challenges, our leadership staff never let go of the vision to hold Still Hopes to a new expectation for senior living.

Thank you to our loyal donors who allow Still Hopes to continue to thrive even amid a pandemic. Your dedication to the mission of Still Hopes makes our vision come to life. To those who have given and those who wish to give in the future, your continued support means everything.

Although our smiles might be hidden behind a mask, the connections within our beloved community have remained strong, Still Hopes Strong. May the strength and smiles continue into the new year as we welcome new residents into HopeWell, safely come back together and continue to raise the bar for our residents.

All the best,

Meredith S. Walker
Director of Development

PLANNED GIVING FOR THE FUTURE OF OUR MISSION

The Guignard Society was formed in 1998. The Society was named in honor of Dr. Jane Bruce Guignard, who willed the Guignard Mansion and its 38 acres of land for the establishment of a retirement community. Her vision and gift became the foundation for the compassionate, caring, and vibrant community that Still Hopes is today. Her additional generous gift of a \$100,000 endowment began a lasting tradition of support for the Still Hopes mission – one that continues to endure.

Guignard Society members have accepted the call for planned and estate giving, with the goal of a sustainable financial foundation for Dr. Guignard's vision. Gifts like these will help ensure stability for today, while continuing to strengthen mission and ministry for generations to come.

There are many ways to include Still Hopes in your estate planning. Among these are bequests, retirement plan designations, charitable gift annuities, gifts of real estate, qualifying cash gifts, charitable trusts and insurance.

IF YOU HAVEN'T CONSIDERED THE REWARDS OF A LEGACY GIFT TO STILL HOPES, WE ENCOURAGE YOU TO DO SO. FOR MORE INFORMATION PLEASE CONTACT MEREDITH WALKER IN THE DEVELOPMENT OFFICE AT MWALKER@STILLHOPES.ORG. OR 803.739.5006.



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 Mr. Raymond O. Colston, Jr.
 Judge Ed Cottingham
 Father Richard Crozier
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 Mr. Dave Sennema
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 Mr. Harold A. Turner
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 Ms. Carolyn J. Twisdale
 Ms. Virginia Ann Van Seters
 Mr. William H. Webb III
 Ms. Mary P. Weston
 Mrs. S. Ernest Wright
 Mr. and Mrs. Benjamin O. Yelverton

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 Mrs. Joan Behnke
 Mrs. Jane G. Berry
 Mr. Edwin H. Betsill
 Mr. George Betsill
 Mrs. Patricia T. Black
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 Mrs. Patricia S. Brady
 Mrs. Betty V. Brandon
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 Mr. and Mrs. Robert L. Van Doren
 Dr. and Mrs. James F. Williamson
 Mr. and Mrs. Gettis D. Wood, Jr.

2020

ANNUAL DONORS

Our Annual Donor List indicate cash gifts that were deposited between January 1, 2020 - December 31, 2020. These donations indicate cash gifts only, and do not include pledges, in-kind gifts, or donations to Still Hopes through the Midlands Gives Campaign. Thank you for your ongoing commitment to Still Hopes Episcopal Retirement Community and our mission.

ANGEL (\$20,000+)

*C. F. Evans Construction Co.
 THW & Assoc. Inc.
 Estate of Mrs. Jane G. Berry
 Estate of Mrs. Anne S. Smith*

AMBASSADOR (\$10,000 - \$19,999)

*The Estate of Mrs. Caroline F. Meyer
 Father Richard Crozier
 Mr. and Mrs. Danny L. Sanford
 Ms. Mary P. Weston*

SUSTAINER (\$5,000 - \$9,999)

*Clarence and Virginia Evans Donor Advised
 Escrow Fund
 William H. Draper III & Phyllis C. Draper Fund
 Mrs. Joyce C. Steele
 Ms. Carolyn J. Twisdale*

ADVOCATE (\$2,000 - \$4,999)

*The Lunsford Family Foundation
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 Mr. and Mrs. Robert J. Caughman
 Mrs. Hugh H. DuBose
 Mr. and Mrs. John P. Evans
 Mrs. Everett Gasque
 Mr. and Mrs. John G. Guignard
 Mr. and Mrs. Gregg A. Lunsford
 Mr. Bob Michalski
 Mr. and Mrs. Lana H. Sims, Jr.
 Mr. and Mrs. Benjamin O. Yelverton*

SUPPORTER (\$1,000 - \$1,999)

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 Mrs. Leigh Anna Compton
 Mr. and Mrs. C. Jones DuBose, Jr.
 Dr. and Mrs. Walter B. Edgar
 Mr. and Mrs. Benjamin Gimarc, Jr.
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Daughters of the Holy Cross,
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Episcopal Church Women, Diocese of Upper
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The Episcopal Diocese of Upper South Carolina
Trinity Episcopal Cathedral

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 Mr. and Mrs. Troy Wingfield
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TOGETHER *to raise money and spread awareness*

STILL HOPES IS HONORED to connect with other Midlands non-profits joining together to raise money and spread awareness during a 24-hour online giving challenge. In 2020, friends of Still Hopes banded together to raise over \$3,500 for the Still Hopes Opportunity Fund which allows our Executive Director and Board of Trustees to investigate and implement mission opportunities as they appear to the organization. We appreciate all of our donors who participated in this challenge and look forward to participating in Midlands Gives on May 4, 2021.

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STILL HOPES

Episcopal Retirement Community

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